

**CAPITAL PROJECTS DETAIL**

801 Department of Transportation

Version: 2015-R03-00801

**Date:** 12/23/2014**Time:** 13:30:34

Capital Project			
Land and Buildings			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
		9,697,400	9,697,400
	<b>General Fund</b>	0	0
	<b>Federal Funds</b>	0	0
	<b>Special Funds</b>	9,697,400	9,697,400
	<b>Bonding</b>	0	0

<b>Is this a multibiennium project?</b>	<b>No of Biens:</b> 1	<b>Est. Costs</b> 9,697,400
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Future Increased Costs Associated with Project Approval								
	2015-2017	2017-2019	2019-2021		2015-2017	2017-2019	2019-2021	
<b>Salaries and Wages</b>	0	0	0	<b>FTE</b>	0.00	0.00	0.00	
<b>Operating Expenses</b>	0	0	0					
<b>Equipment &gt; \$5,000</b>	0	0	0	<b>General Fund</b>	0	0	0	
<b>IT Equipment &gt; \$5,000</b>	0	0	0	<b>Federal Funds</b>	0	0	0	
<b>Special Lines</b>	9,697,400	0	0	<b>Special Funds</b>	9,697,400	0	0	
<b>Total</b>	<b>9,697,400</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>9,697,400</b>	<b>0</b>	<b>0</b>	

**Project Specifications**

The Capital Projects budget will attempt to provide three new section/equipment buildings, a District Truck Storage, a District Office Addition, 15 Roadway Salting Facilities, and four Tractor Sheds in various locations. These locations are based on the highest needs and priority.

Environmental issues may apply when salt is stored on the ground without cover.

**Cost Benefit Analysis**

A cost benefit analysis was not completed. See Project Specifications for additional details.

## CAPITAL PROJECTS DETAIL

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Capital Project			
Radio Sites, PreFab Buildings			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
		1,200,000	1,200,000
	<b>General Fund</b>	0	0
	<b>Federal Funds</b>	0	0
	<b>Special Funds</b>	1,200,000	1,200,000
	<b>Bonding</b>	0	0

<b>Is this a multibiennium project?</b>	<b>No of Biens:</b> 1	<b>Est. Costs</b> 1,200,000
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Future Increased Costs Associated with Project Approval								
	2015-2017	2017-2019	2019-2021		2015-2017	2017-2019	2019-2021	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	0	0	0					
Equipment > \$5,000	0	0	0	General Fund	0	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	1,200,000	0	0	Special Funds	1,200,000	0	0	
<b>Total</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	

### Project Specifications

Will provide eight Radio Sites/Pre-Fab buildings including shelter, generator, concrete pads, propane tank, and fencing.

### Cost Benefit Analysis

A cost benefit analysis was not completed. See Project Specifications for additional details.